

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
M S D Lawrence Township (5330)

M S D Lawrence Township (5330)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$52,419,412	\$51,457,905	\$50,893,194	\$49,908,681	-1%	-2%
Other Employee Benefits (241 to 290)	\$8,707,344	\$8,121,792	\$8,942,082	\$8,820,600	0%	-1%
Noncertified Salaries (120)	\$9,260,289	\$9,055,565	\$8,829,111	\$8,253,761	-3%	-7%
Computer Hardware (741)	\$2,699,768	\$2,360,952	\$712,284	\$5,758,069	21%	> 500%
Social Security-Certified Employee Retirement (212)	\$4,611,997	\$4,464,883	\$4,421,928	\$4,241,053	-2%	-4%
Other Purchased Professional and Technical Services (319)	\$1,554,800	\$1,608,472	\$1,869,918	\$3,027,840	18%	62%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,240,511	\$2,535,764	\$3,204,248	\$2,732,737	5%	-15%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,578,129	\$1,493,796	\$1,536,769	\$1,499,499	-1%	-2%
Textbooks (630)	\$242,259	\$798,958	\$1,492,556	\$1,368,429	54%	-8%
Public Employees Retirement Fund (214)	\$889,622	\$947,156	\$1,014,931	\$1,032,111	4%	2%
Operational Supplies (611)	\$2,415,693	\$2,892,468	\$2,042,054	\$781,936	-25%	-62%
Purchased Professional and Technical Pupil Services (313)	\$120,068	\$370,678	\$264,078	\$485,814	42%	84%
Stipends (131)	\$0	\$224,208	\$476,310	\$484,118	N/A	2%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$711,526	\$421,884	\$349,883	\$439,047	-11%	25%
Workers Compensation Insurance (225)	\$382,674	\$493,994	\$392,721	\$407,982	2%	4%
Other General Supplies (615, 660 to 689)	\$393,587	\$347,860	\$346,470	\$318,928	-5%	-8%
Travel (580)	\$218,612	\$188,806	\$246,637	\$239,294	2%	-3%
Equipment (730)	\$70,476	\$254,242	\$297,335	\$164,319	24%	-45%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$25,009	\$77,181	\$195,348	\$154,760	58%	-21%
Pre-2008 object code - temporary salaries (header) (130)	\$1,931,985	\$986,645	\$751,829	\$146,105	-48%	-81%
Library Books (640)	\$118,416	\$164,893	\$143,643	\$122,309	1%	-15%
Other Technology Hardware (746)	\$0	\$0	\$564,961	\$68,018	N/A	-88%
Unemployment compensation (230)	\$343,617	\$265,751	\$74,312	\$42,781	-41%	-42%
Dues and Fees (810)	\$6,245	\$2,863	\$3,125	\$25,950	43%	> 500%
Periodicals (650)	\$13,409	\$15,922	\$1,006	\$13,672	0%	> 500%
Food Purchases (614)	\$90,394	\$86,480	\$24,460	\$12,169	-39%	-50%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$23,940	\$5,425	N/A	-77%
Technology Related Professional Development (748)	\$4,514	\$2,672	\$250	\$1,401	-25%	460%
Other Purchased Services (593)	\$0	\$0	\$3,224	\$525	N/A	-84%
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$106	N/A	N/A
Telephone (531)	\$526	\$258	\$578	\$0	-100%	-100%
Tires and Repairs (612)	\$0	\$0	\$1,800	\$0	N/A	-100%
Purchased Professional and Technical Instruction Services (311)	\$1,497	\$381,951	\$57,477	\$0	-100%	-100%
Connectivity (744)	\$0	\$0	\$599,144	\$0	N/A	-100%
Miscellaneous Objects (876 to 899)	\$61,369	\$14,717	\$0	\$0	-100%	N/A

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Wireless Equipment (743)	\$0	\$0	\$304,259	\$0	N/A	-100%
Purchased Services; Student Transportation Services (510)	\$30,594	\$2,314	\$51,012	\$0	-100%	-100%
Telecommunications Equipment (745)	\$0	\$0	\$44,917	\$0	N/A	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$800	\$0	N/A	-100%
Purchased Professional and Technical Staff Services (314)	\$291,283	\$19,954	\$0	\$0	-100%	N/A
Purchased Professional and Technical Statistical Services (317)	\$205	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$91,435,831	\$90,060,987	\$90,178,593	\$90,557,436	0%	0%
Student Instructional Support						
Certified Salaries (110)	\$4,875,599	\$4,453,421	\$4,993,974	\$5,376,351	2%	8%
Noncertified Salaries (120)	\$2,057,306	\$1,288,601	\$1,633,955	\$1,790,752	-3%	10%
Other Employee Benefits (241 to 290)	\$1,154,220	\$965,177	\$1,045,237	\$1,226,964	2%	17%
Social Security-Certified Employee Retirement (212)	\$512,366	\$423,024	\$466,592	\$521,259	0%	12%
Teacher Retirement Fund, After 7-1-95 (216)	\$256,273	\$257,407	\$341,614	\$311,728	5%	-9%
Public Employees Retirement Fund (214)	\$195,030	\$140,302	\$160,535	\$237,939	5%	48%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$146,473	\$133,654	\$150,176	\$157,880	2%	5%
Unemployment compensation (230)	\$42,990	\$15,666	\$26,696	\$6,847	-37%	-74%
Operational Supplies (611)	\$9,081	\$22,752	\$81	\$4,958	-14%	> 500%
Other Purchased Professional and Technical Services (319)	\$14,695	\$0	\$0	\$4,872	-24%	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$4,104	\$3,812	\$4,342	N/A	14%
Travel (580)	\$1,914	\$4,535	\$1,637	\$4,210	22%	157%
Other Purchased Services (593)	\$100	\$0	\$2,840	\$3,021	135%	6%
Purchased Services; Student Transportation Services (510)	\$1,783	\$0	\$0	\$0	-100%	N/A
Stipends (131)	\$0	\$2,100	\$3,600	\$0	N/A	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$45,338	\$2,241	\$0	\$0	-100%	N/A
Purchased Professional and Technical Statistical Services (317)	\$20,000	\$25,140	\$20,800	\$0	-100%	-100%
Student Instructional Support Total	\$9,333,166	\$7,738,123	\$8,851,550	\$9,651,123	1%	9%
Overhead and Operational						
Noncertified Salaries (120)	\$12,561,458	\$12,266,809	\$13,081,158	\$14,175,893	3%	8%
Food Purchases (614)	\$3,025,788	\$3,246,282	\$3,503,500	\$3,473,323	4%	-1%
Light and Power - Other than Heating and Cooling (625)	\$2,926,000	\$2,806,186	\$2,791,355	\$2,810,799	-1%	1%
Other Employee Benefits (241 to 290)	\$3,141,155	\$3,209,710	\$2,968,298	\$2,569,511	-5%	-13%
Equipment (730)	\$1,360,999	\$1,648,048	\$1,510,792	\$2,207,439	13%	46%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,806,588	\$1,774,046	\$3,306,565	\$2,082,637	4%	-37%
Public Employees Retirement Fund (214)	\$1,164,867	\$1,199,479	\$1,413,112	\$1,681,252	10%	19%

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M S D Lawrence Township (5330)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Gasoline and Lubricants (613)	\$1,185,666	\$1,356,001	\$1,280,811	\$1,317,304	3%	3%
Operational Supplies (611)	\$1,082,645	\$1,018,377	\$1,031,181	\$1,220,787	3%	18%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$876,403	\$972,521	\$1,057,777	\$1,091,134	6%	3%
Social Security-Certified Employee Retirement (212)	\$964,625	\$960,753	\$1,006,408	\$1,089,920	3%	8%
Certified Salaries (110)	\$922,488	\$1,145,844	\$930,361	\$931,459	0%	0%
Heating and Cooling for Buildings - Gas (622)	\$975,653	\$763,515	\$860,683	\$788,585	-5%	-8%
Buildings (720)	\$0	\$0	\$39,591	\$633,270	N/A	> 500%
Utility Services Water and Sewage (411)	\$364,812	\$366,982	\$340,752	\$399,634	2%	17%
Telephone (531)	\$311,885	\$423,342	\$484,470	\$264,763	-4%	-45%
Other Purchased Professional and Technical Services (319)	\$53,490	\$42,544	\$177,261	\$254,607	48%	44%
Severance/Early Retirement Pay (213)	\$905,068	\$226,850	\$1,680,600	\$226,546	-29%	-87%
Purchased Professional and Technnical Board of Education Services (318)	\$72,820	\$128,945	\$191,865	\$173,771	24%	-9%
Utility Services Removal of Refuse and Garbage (412)	\$94,692	\$95,495	\$90,187	\$106,725	3%	18%
Travel (580)	\$90,171	\$50,444	\$58,445	\$88,959	0%	52%
Bank Service Charges (871)	\$61,684	\$100,885	\$96,452	\$84,266	8%	-13%
Tires and Repairs (612)	\$58,029	\$88,707	\$85,332	\$79,773	8%	-7%
Purchased Property Services; Cleaning Services (420)	\$56,594	\$58,005	\$58,323	\$65,138	4%	12%
Unemployment compensation (230)	\$298,036	\$93,129	\$67,553	\$45,410	-38%	-33%
Miscellaneous Objects (876 to 899)	\$110,611	\$138,534	\$95,146	\$38,620	-23%	-59%
Teacher Retirement Fund, After 7-1-95 (216)	\$45,902	\$47,177	\$37,819	\$34,515	-7%	-9%
Dues and Fees (810)	\$13,756	\$27,002	\$33,825	\$26,946	18%	-20%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$24,129	\$31,166	\$25,675	\$25,755	2%	0%
Advertising (540)	\$19,699	\$21,662	\$29,073	\$22,472	3%	-23%
Other Purchased Services (593)	\$12,810	\$10,728	\$17,215	\$18,023	9%	5%
Purchased Services; Student Transportation Services (510)	\$33,856	\$96,938	\$17,895	\$5,557	-36%	-69%
Official Bond Premiums (525)	\$3,342	\$2,867	\$4,257	\$3,765	3%	-12%
Purchased Professional and Technnical Staff Services (314)	\$1,100	\$400	\$1,750	\$2,785	26%	59%
Purchased Professional and Technnical Pupil Services (313)	\$8,449	\$5,450	\$3,066	\$1,346	-37%	-56%
Stipends (131)	\$0	\$0	\$600	\$300	N/A	-50%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$0	\$0	\$1,500	\$0	N/A	-100%
Computer Hardware (741)	\$280,279	\$148,009	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$168,431	\$91,726	\$3,057	\$0	-100%	-100%
Printing and Binding (550)	\$0	\$122	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$35,083,979	\$34,664,681	\$38,383,709	\$38,042,989	2%	-1%
Nonoperational						

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Redemption of Principal (831)	\$21,057,070	\$17,968,155	\$18,847,900	\$17,476,760	-5%	-7%
Buildings (720)	\$1,681,443	\$2,753,406	\$2,857,610	\$2,672,829	12%	-6%
Equipment (730)	\$1,184,784	\$2,419,414	\$2,204,887	\$1,651,669	9%	-25%
Noncertified Salaries (120)	\$2,449,377	\$2,525,714	\$2,064,772	\$1,519,360	-11%	-26%
Other Purchased Professional and Technical Services (319)	\$26,606	\$7,285	\$661,484	\$1,479,101	173%	124%
Purchased Property Services; Repairs and Maintenance Services (430)	\$192,585	\$399,957	\$896,105	\$1,393,834	64%	56%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$1,067,839	\$1,046,333	\$975,519	\$1,241,689	4%	27%
Computer Hardware (741)	\$290	\$101,644	\$876,449	\$630,213	> 500%	-28%
Other Technology Hardware (746)	\$0	\$26,919	\$90,155	\$288,884	N/A	220%
Miscellaneous Objects (876 to 899)	\$82,238	\$117,432	\$61,345	\$238,390	30%	289%
Public Employees Retirement Fund (214)	\$199,823	\$223,769	\$187,202	\$144,887	-8%	-23%
Other Employee Benefits (241 to 290)	\$365,781	\$428,728	\$298,169	\$120,506	-24%	-60%
Social Security-Certified Employee Retirement (212)	\$176,817	\$183,039	\$150,136	\$114,089	-10%	-24%
Operational Supplies (611)	\$20,751	\$19,714	\$33,970	\$85,605	43%	152%
Interest on Bonds or Notes (832)	\$57,856	\$47,572	\$71,317	\$73,832	6%	4%
Connectivity (744)	\$265	\$1,807	\$213,185	\$66,119	297%	-69%
Awards (875)	\$14,000	\$6,893	\$47,570	\$20,555	10%	-57%
Food Purchases (614)	\$0	\$309	\$253	\$13,521	N/A	> 500%
Certified Salaries (110)	\$52,485	\$15,779	\$8,519	\$8,299	-37%	-3%
Unemployment compensation (230)	\$14,063	\$20,562	\$1,614	\$6,844	-16%	324%
Telecommunications Equipment (745)	\$0	\$0	\$4,788	\$6,183	N/A	29%
Technology Related Professional Development (748)	\$6,068	\$125	\$10,165	\$5,090	-4%	-50%
Travel (580)	\$600	\$964	\$181	\$4,408	65%	> 500%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$3,813	N/A	N/A
Postage and Postage Machine Rental (532)	\$5,151	\$4,539	\$3,631	\$2,337	-18%	-36%
Stipends (131)	\$0	\$0	\$12	\$2,274	N/A	> 500%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,757	\$9,976	\$8,260	\$861	-48%	-90%
Dues and Fees (810)	\$1,405	\$550	\$450	\$440	-25%	-2%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,563	\$3,952	\$2,093	\$345	-48%	-84%
Purchased Professional and Technnical Staff Services (314)	\$1,430	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$9,000	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$3,775	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$0	\$0	\$200	\$0	N/A	-100%
Nonoperational Total	\$28,687,825	\$28,334,539	\$30,577,942	\$29,272,736	1%	-4%
Grand Total	\$164,540,801	\$160,798,330	\$167,991,794	\$167,524,284	0%	0%